

Detail Procurement Plan, February 9, 2010
Lao Road Sector Project

I. General

1. Project information:

- Country/Borrower: Lao PDR
- Project Implementing Agency

Department of Road (DOR), Department of Planning & Cooperation, (DPC),
Department of Transport (DOT), Institute of Public Work and Transport (PTI),
Department of Personnel (DOP), Cabinet office (CO), Department of Inspection (DOI)
In Ministry of Public Work & Transport (MPWT) and Department of Public Work & Transport
(MPWT) in the province.

2. Bank's approval Date of the procurement Plan

- Original Plan: June 10, 2011
- Revision: (N/A)

3. Date of General Procurement Notice:

- June , 2011 (UNDB online, dgMarket)
- Updated on _____

4. Period covered by this procurement plan:

- The project period.

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1.	ICB (Goods)	>=100	100	All ICB
2.	NCB (Goods)	30 – 100	-	The first NCB by each implementing agency in each year
3.	Shopping (Goods)	<30	-	The first shopping contract by each implementing agency in each year
4.	Direct Contracting (Goods & Works)	-	All contracts	For emergency of civil work and /or emergency for construction material under the disaster contingency and for Ketsana rehabilitations.
5.	ICB (Works)	>= 300	300	All ICB
6.	NCB (Works)	30-300	-	The first NCB by each implementing agency in each year

7.	Shopping (Works)	<30	-	The first shopping contract by each implementing agency in each year
8	Force Account	-	All contracts	For emergency civil work under the disaster contingency and for Ketsana rehabilitations

2. **Prequalification.** Not expected.

3. **Reference to (if any) Project Operational Manual:** (N/A)

4. **Any Other Special Procurement Arrangements:** (N/A)

5. Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule

1	2	3	4	5	6	7	8	
Ref. No.	Contract (Description)	Procurement Method	Pre Qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid/Quotation Opening Date	Comment/Department responsible for procuring	
Component -A								
1	National Road 1B – Pak Nam Noy to Ban Yo,Phongsali(109 km) for 2 lots	ICB	No	Yes	Prior	June 2010	Of the total estimated cost,IDA finance 70% / DOR	
2	National Road 6A – Sop Bao to Et,Houaphan(62 km)	ICB	No	Yes	Prior	June 2010	Of the total estimated cost,IDA finance 70% / DOR	
3	About 20 contracts packages for periodic maintenance to be defined through the Annual Work Program (AWP) .The First AWP will be reviewed and cleared by the Bank around June 2011	NCB	No	No	Prior & post	May 2010	Contracts selected for prior review will be defined in the annual work plan.And the first NCB will be required Bank's prior review/ DOR	
4	Road Safety furniture,fixtures ,signage and other goods to be defines in AWP	NCB	No	No	Prior	December 2010	The first NCB by each implementing agency/province in each year/DOT	

5	ICT Development for CO and DPC	NCB	No	No	Prior	June 2010	The first NCB by each implementing agency/ in each year/CO
6	PC computer digital camera,printer,G PS for ESOM implementation	NCB	No	Yes	Prior	June 2010	PTI
7	Motorcycles for the implementation of ESOM.	Shopping	No	No	Post	May 2010	The first shopping by each implementing agency in each year/ PTI
8	Rehabilitation of 1,100 km of Ketsana damaged road	ICB/NCB/s hopping/Direct Contracting	No	No/Yes for ICB	Prior/ Post	May 2010	Contracts selected for review will be defined in the Ketsana damages workplan

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1.	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS),	>=100	>\$100	All contracts
2.	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<100	The first contract for hiring consulting firms-	
3.	Single Source (Firms)	-	All contracts	-
4.	Individual Consultants	-	>\$50 & all sole-source selection	The first contract for hiring individual consultants if the cost below \$ 50,000

- 2. Short list comprising entirely of national consultants:** No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$100,000 equivalent per contract may be composed entirely of national consultants.
- 3. Any Other Special Selection Arrangements: (N/A)**

4. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Selection Method	Department responsible for procurement	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comment
Component 1:						
1	Supervision for construction of National Roa 1B – for Pak Nam Noy to Ban YO	QCBS	DOR	Prior	July 2010	
2	Supervision for construction of National Road 6A –Sopbao -Et	QCBS	DOR	Prior	July 2010	
3	Strategic Management Advisory Services and Capacity Building	QCBS	DPC & DOR	Prior	May 2010	
4	Support for Strategic Management of the Provincial and Rural Road Network	QCBS	DOR	Prior	May 2010	
5	URMF Data Collection	Least-Cost Selection	PTI	Prior	August 2010	
6	Construction unit cost analysis	Least-Cost Selection	PTI	Prior	June 2010	
7	An International Individual Procurement Consultant	Individual Consultant	DPC	Prior	April 2010	
8	An International Individual Fiduciary	Individual Consultant	DPC	Prior	September 2010	
9	Capacity Building for Environmental & Social	QCBS	PCI	Prior	June 2010	
10	Advisory Services and Training for Internal Controls Division,including external audit consultant	QCBS	DOI	Prior	May 2010	
11	Technical Audit	Individual Consultant	DOI	Prior	July 2011	
12	Financial Audit	Least Cost Selection	DOI	Prior	July 2011	
13	Supervision of civil works for the Ketsana damages road	Individual Consultant	DOR	Post	April 2010	